



**ADMINISTRATIVE BOARD MEETING**  
**June 1<sup>st</sup>, 2014 – Château de Montvillargenne, Chantilly, France**

**Meeting Minutes**  
**(CRR/EAN/AB/20)**

**Participants:**

|                          |                          |                               |
|--------------------------|--------------------------|-------------------------------|
| ANDRESZ Sylvain          | CEPN                     | France                        |
| CROÛAIL Pascal           | CEPN                     | France, EAN vice-chairman     |
| EKSTRÖM Birgitta         | SSM                      | Sweden                        |
| FENNELL Stephen          | RPII                     | Ireland                       |
| HEFNER Alfred            | Seibersdorf Laboratories | Austria                       |
| KROPACEK Jan             | SUJB                     | Czech Republic                |
| NOVAKOVIC Mladen         | EKOTEH                   | Croatia                       |
| SAXEBØL Gunnar           | NRPA                     | Norway                        |
| SCHMITT-HANNIG Annemarie | BfS                      | Germany                       |
| SHAW Peter               | PHE                      | United Kingdom, EAN secretary |
| STRITT Nicolas           | SFOPH                    | Switzerland, EAN treasurer    |
| VERMEERSCH Fernand       | SCK•CEN                  | Belgium, EAN chairman         |

**Apologies for absence:**

|                     |      |                 |
|---------------------|------|-----------------|
| ECONOMIDES Sotirios | GAEC | Greece          |
| GUZMAN Olvido       | ASN  | France          |
| TIMMERMANS Cor      | NRG  | The Netherlands |

**Diffusion:**

EAN Administrative Board members  
 Mr. Hugh SYNNOTT, RPII  
 Mrs. Tone-Mette SJØMOEN, NRPA  
 Mrs. Ann-Christin HÄGG

EAN Steering Group members

## 1. EAN RESULTS

### 1.1. 2013 Final Account (Annex A)

#### Operating costs

The total amount of the 2013 operating costs is **87,384.65 €**.

The total workload for the management of the network is 101.5 days:

- Coordinator (CEPN):
  - 38 project leader person.days,
  - 0.5 senior researcher (web maintenance) person.days ,
  - 48 junior researcher person.days.
- Assistant coordinator (PHE):
  - 15 person.days.

54.875 person.days (64.9 k€ VAT included) will be paid to CEPN.

As a consequence 31.625<sup>1</sup> person.days have been supported by CEPN, as in-kind contribution. This is about 23 person.days more than in 2012, because of extra work and administration activities for the Trasnusafe EC project.

19,000 € were paid to the assistant coordinator (PHE). This includes workload (15 days) and T&S costs. 9 person-days corresponding to the administration of the Trasnusafe by a senior researcher project were paid to CEPN as well as 2.375 (of 14) person-days for the works of a junior researcher on the same project.

Coordinator's T&S and other (mainly banking-) costs represent 3,483.71€.

In addition, it has to be noticed that all Members have provided in-kind contribution to the Network, especially for extra works (ALARA Book, ...). The Members also bear all the costs and expenses to participate the EAN meetings.

#### Resources

The 2013 EAN fees, received from 14 Administrative Board Members, correspond to 78.800€.

In addition, in 2013, the financial incomes were 391.88 € and the EC contribution corresponding to Trasnusafe project activities was 401.44 € (for working on Trasnusafe

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<sup>1</sup> 10 project leader man.days, 0 senior researcher man.days, 21,625 junior researcher man.days

Working Package No. 3), plus 4,956.78 € (for the general administration of the Trasnusafe project), giving a total of 5,750.10 € as extra-resources.

The total 2013 total resources are **84,550.10 €**.

#### Result

The 2013 accounts present a negative result of **2,834.55 €** (deducted from the reserve).

## 1.2. 2013 Income Statement

### EAN - INCOME STATEMENT AT 31 DECEMBER 2013

| CHARGES                                       | 31/12/2013       | 31/12/2012       | INCOMES                    | 31/12/2013       | 31/12/2012       |
|-----------------------------------------------|------------------|------------------|----------------------------|------------------|------------------|
|                                               | €                | €                |                            | €                | €                |
| External services and other external services | 87 384,65        | 80 162,09        | Fees                       | 78 800,00        | 79 300,00        |
|                                               |                  |                  | Charge transfer            |                  |                  |
|                                               |                  |                  | Subvention                 |                  |                  |
|                                               |                  |                  | Contribution               | 5 358,22         | 2 356,93         |
| <b>Total charges</b>                          | 87 384,65        | 80 162,09        | <b>Total incomes</b>       | 84 158,22        | 81 656,93        |
| <b>Financial charges</b>                      | -                | -                | <b>Financial incomes</b>   | 391,88           | 587,94           |
| <b>Exceptional charges</b>                    | -                | -                | <b>Exceptional incomes</b> | 0,00             | 0,00             |
| <b>Benefit</b>                                | 0,00             | 2 082,78         | <b>Loss</b>                | 2 834,55         | 0,00             |
| <b>TOTAL</b>                                  | <b>87 384,65</b> | <b>82 244,87</b> | <b>TOTAL</b>               | <b>87 384,65</b> | <b>82 244,87</b> |

## 1.3 2013 Balance sheet

### EAN - BALANCE SHEET 31 DECEMBER 2013

| ASSETS                         | 31/12/2013       | 31/12/2012       | LIABILITIES              | 31/12/2013       | 31/12/2012       |
|--------------------------------|------------------|------------------|--------------------------|------------------|------------------|
|                                | €                | €                |                          | €                | €                |
|                                |                  |                  | Reserve                  | 15 902,91        | 13 820,13        |
|                                |                  |                  | Result                   | -2 834,55        | 2 082,78         |
| Fees to be received            | 8 000,00         | 13 800,00        | Debt due                 | 73 144,11        | 57 899,42        |
| Other resources to be received | 0,00             | 0,00             | Fees received in advance | 7 000,00         | 7 000,00         |
| Cash at bank                   | 85 212,47        | 67 002,33        | Bank accounts payables   | 0,00             | 0,00             |
| Other current assets           | 0,00             | 0,00             | Agios                    | 0,00             | 0,00             |
| <b>TOTAL</b>                   | <b>93 212,47</b> | <b>80 802,33</b> | <b>TOTAL</b>             | <b>93 212,47</b> | <b>80 802,33</b> |

## 2. EAN 2014 BUDGET

### 2014 operating costs and resources - Budget (Annex B)

#### Operating costs

The total workload planned for the management and operation of the European ALARA Network in 2014 is 57 person.days:

- 42 person.days for CEPN which corresponds to 40,560 € for CEPN, plus 2,500 € for T&S and other costs, and,
- 15 person.days for PHE which corresponds to 19.000 € for PHE, including 2,500 € for T&S.

It is planned that 38 over the 42 corresponding person.days will be financed by EAN (i.e. 35,440 € VAT excluded, 42,528 € VAT - 20% since January 2014 - included). This workload takes into account the reduction of resources from fees this year (7,000 € less from each of the two following former EAN AB Members: ASN, France and NRG, Netherlands). The CEPN in-kind contribution should be 4 person.days.

The 2014 payment to PHE for its assistant coordinator works has been kept at 19,000 €: it corresponds to 15 person.days.

The provisional organisation costs (rooms, meeting room rental, meals and coffee breaks, etc.) for the EAN residential brainstorming seminar in Chantilly (Montvillargenne castle), which was decided at the EAN SC meeting in December 2013 have been included.

The total amount for 2014 costs is then expected to be **81,004.25 €**.

#### Resources

At the date of the AB meeting (20 June 2014), EAN has received the 2014 fees from 7 countries: Austria (Seibersdorf Labor GmbH - 3,000 €), Greece (GAEC - 4,000 €), Norway (NRPA - 7,000 €), Czech Republic (SUJB – 4,000 €), United Kingdom (PHE - 7,000 €), Sweden (SSM – 7,000 €) and Switzerland (SFOPH - 6,500 €) –, the total received is 38,500 €.

The payment of 2014 fees is still expected from Germany (BfS - 8,000 € which have a three-years-contract with EAN), Belgian contributors to EAN (5,300 €) (FANC has ceased to pay its contribution of 500 €), Croatia (EKOTEH - 4,000 €), Ireland (RPII - 2,000 €) and Spain (CSN - 7,000€).

*These fees should be paid under the usual conditions in 2014.*

As mentioned here above, France (ASN - 7,000 €) and probably (as EAN did not receive any official confirmation yet) the Netherlands (NRG - 7,000 €) will not pay the EAN 2014 fees.

The fees received from 12 participants at the EAN brainstorming Seminar in Chantilly, have been included.

A residual amount of financial contribution from the European Commission for the coordination activities of the European FP7 *Trasnusafe* project, is still expected (840.39 €).

The total amount of 2014 resources is then expected to be **69,940.39 €**.

### Result

The 2014 provisional accounts present a negative result of **11,063.86 €** (to be deducted from reserves).

## **3. NEW EAN CONTACT PERSONS**

- Mr. Stephen FENNELL (RPII, Ireland) will be replaced by Mr. Hugh SYNNOTT (hsynnott@rpii.ie)
- Mrs. Birgitta EKSTRÖM (SSM, Sweden) will be replaced by Mrs. Ann-Christin HÄGG (Ann-Christin.Haegg@ssi.se)

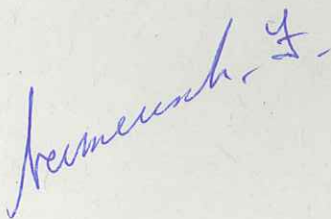
## **4. NEXT ADMINISTRATIVE BOARD MEETING**

The next Administrative Board meeting is to be planned in December 2014.

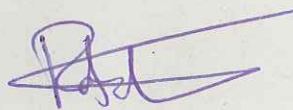
The EAN members will take the opportunity of the IAEA Conference on Occupational Radiation Protection (1 – 5 December, Vienna) to meet. The meeting will take place after the end of the conference, the 5<sup>th</sup> of December afternoon at the Agency or in Vienna city (exact location will be confirmed by **A. Hefner** ASAP).

Chantilly, 2<sup>nd</sup> June 2014

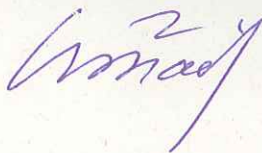
Fernand Vermeersch  
Chair



Peter Shaw  
Secretary



Pascal Croüail  
Vice-Chair



Nicolas Stritt  
Treasurer



ANNEX A. EAN 2013 **FINAL** ACCOUNTS

| EAN COSTS                                          | Items                                      | Workload days | Workload days paid | Daily cost VAT excluded € | Total cost VAT excluded € | Total cost VAT included 19,6 % € | T&S and others € | Subtotal F € | Total €         |
|----------------------------------------------------|--------------------------------------------|---------------|--------------------|---------------------------|---------------------------|----------------------------------|------------------|--------------|-----------------|
| <b>COORDINATOR (CEPN)</b>                          |                                            |               |                    |                           |                           |                                  |                  |              |                 |
| <b>EAN Steering Group &amp; Management</b>         | General management                         | 13            | 9                  | 1280,00                   | 11520,00                  | 13777,92                         |                  | 13777,92     |                 |
|                                                    | Assistance (junior researcher)             | 15            | 10                 | 680,00                    | 6800,00                   | 8132,80                          |                  | 8132,80      |                 |
| <b>EAN Workshops</b>                               | Workshops organisation                     | 7             | 6                  | 1280,00                   | 7680,00                   | 9185,28                          | 1324,01          | 10509,29     |                 |
|                                                    | Workshops organisation (junior researcher) | 2             | 2                  | 680,00                    | 1360,00                   | 1626,56                          |                  | 1626,56      |                 |
| <b>WG &amp; sub-network management</b>             | Management                                 | 1             | 1                  | 1280,00                   | 1280,00                   | 1530,88                          |                  | 1530,88      |                 |
|                                                    | Assistance (junior researcher)             | 0             | 0                  | 680,00                    | 0,00                      | 0,00                             |                  | 0,00         |                 |
| <b>EAN Newsletters</b>                             | Editorial board                            | 3             | 2                  | 1280,00                   | 2560,00                   | 3061,76                          |                  | 3061,76      |                 |
|                                                    | Realisation (junior researcher)            | 11            | 7                  | 680,00                    | 4760,00                   | 5692,96                          |                  | 5692,96      |                 |
| <b>EAN website</b>                                 | Maintenance, upgrading (senior researcher) | 0,5           | 0,5                | 980,00                    | 490,00                    | 586,04                           |                  | 586,04       |                 |
|                                                    | Maintenance, upgrading (junior researcher) | 6             | 5                  | 680,00                    | 3400,00                   | 4066,40                          |                  | 4066,40      |                 |
|                                                    |                                            |               |                    |                           |                           |                                  |                  |              | 48984,61        |
| <b>Others</b>                                      | Web domain (ean.eu), banking...            |               |                    |                           |                           |                                  | 570,03           | 570,03       |                 |
| <b>Reception</b>                                   | Lunches, dinner (AB, SG, Workshop PC)      |               |                    |                           |                           |                                  | 1589,67          | 1589,67      |                 |
|                                                    |                                            |               |                    |                           |                           |                                  |                  |              | 2159,70         |
| <b>Contacts with intl. Organisations</b>           | IAEA/ICRP                                  | 5             | 1                  | 1280,00                   | 1280,00                   | 1530,88                          |                  | 1530,88      |                 |
|                                                    | EUTERP                                     | 0             | 0                  | 1280,00                   | 0,00                      | 0,00                             |                  | 0,00         |                 |
| <b>European project</b>                            | TRASNUSAFE                                 | 9             | 2                  | 1280,00                   | 2560,00                   | 3061,76                          |                  | 3061,76      |                 |
|                                                    | TRASNUSAFE - junior researcher             | 14            | 2,375              | 680,00                    | 1615,00                   | 1931,54                          |                  | 1931,54      |                 |
|                                                    | CEPN - EAN Trasnusafe administration       |               | 7                  | 1280,00                   | 8960,00                   | 10716,16                         |                  | 10716,16     |                 |
|                                                    |                                            |               |                    |                           |                           |                                  |                  |              | 17240,34        |
| <b>EAN COST for coordination</b>                   | <b>subtotal 1 - subtotal 2</b>             | <b>86,5</b>   | <b>54,875</b>      |                           | <b>54265,00</b>           | <b>64900,94</b>                  | <b>3483,71</b>   |              | <b>68384,65</b> |
| <b>ASSISTANT COORDINATOR (PHE)</b>                 |                                            |               |                    |                           |                           |                                  |                  |              |                 |
| <b>Steering Group</b>                              |                                            | 3             | 3                  | 1100,00                   | 3300,00                   | NA                               | 1200,00          | 4500,00      |                 |
| <b>Co-ordination activities</b>                    |                                            | 4             | 4                  | 1100,00                   | 4400,00                   | NA                               |                  | 4400,00      |                 |
| <b>Workshop</b>                                    | Assistant co-ordination & recommendations  | 3             | 3                  | 1100,00                   | 3300,00                   | NA                               | 1300,00          | 4600,00      |                 |
| <b>ALARA Newsletter</b>                            | Editorial board                            | 4             | 4                  | 1100,00                   | 4400,00                   | NA                               |                  | 4400,00      |                 |
| <b>Contacts with Intl. Organisations</b>           |                                            | 1             | 1                  | 1100,00                   | 1100,00                   | NA                               |                  | 1100,00      |                 |
| <b>EAN COST for assistant coordination</b>         | <b>subtotal 5 - subtotal 4</b>             | <b>15</b>     | <b>15</b>          |                           | <b>16500,00</b>           |                                  | <b>2500,00</b>   |              | <b>19000,00</b> |
| <b>Support for participating to EAN activities</b> |                                            |               |                    |                           |                           |                                  |                  |              |                 |
| <b>EAN COST for support</b>                        |                                            |               |                    |                           |                           |                                  | <b>0,00</b>      |              | <b>0,00</b>     |
| <b>TOTAL EAN COORDINATION</b>                      |                                            | <b>101,5</b>  | <b>69,875</b>      |                           |                           | <b>81400,94</b>                  | <b>5983,71</b>   |              | <b>87384,65</b> |

| EAN RESOURCES                             | Members of EAN                                                                      | Fees<br>€       |
|-------------------------------------------|-------------------------------------------------------------------------------------|-----------------|
|                                           | 1 Austria (Seibersdorf Labor GmbH)                                                  | 3000,00         |
|                                           | 2 Belgium (SCK-CEN Mol, FANC, AVN, Belgoprocess, BVS-ABR, Umicore, Belgonucleaire ) | 5300,00         |
|                                           | 3 Croatia (EKOTEH Dosimetry)                                                        | 4000,00         |
|                                           | 4 Czech Rep. (State Office for Nuclear Safety - SUJB)                               | 4000,00         |
|                                           | 5 Denmark (National Institute for Radiation Protection)                             | 0,00            |
|                                           | 6 Finland (Radiation and Nuclear Safety Authority - STUK)                           | 0,00            |
|                                           | 7 France (Nuclear Safety Authority - ASN)                                           | 7000,00         |
|                                           | 8 Germany (Federal Office for Radiation Protection - BfS)                           | 8000,00         |
|                                           | 9 Greece (Greek Atomic Energy Commission - GAEC)                                    | 4000,00         |
|                                           | 10 Iceland (Icelandic Radiation Protection Institute - GR)                          | 0,00            |
|                                           | 11 Ireland (Radiation Protection Institute of Ireland - RPII)                       | 2000,00         |
|                                           | 12 Italy (Istituto Superiore di Sanità - ISS)                                       | 0,00            |
|                                           | 13 Norway (Norwegian Radiation Protection Authority - NRPA)                         | 7000,00         |
|                                           | 14 Netherlands (Nuclear Research and consultancy Group - NRG)                       | 7000,00         |
|                                           | 15 Portugal (Instituto Tecnológico e Nuclear)                                       | 0,00            |
|                                           | 16 Slovenia (Slovenian Radiation Protection Administration)                         | 0,00            |
|                                           | 17 Spain (Nuclear Safety Council - CSN)                                             | 7000,00         |
|                                           | 18 Sweden (Swedish Radiation Safety Authority - SSM)                                | 7000,00         |
|                                           | 19 Switzerland (Swiss Federal Office of Public Health)                              | 6500,00         |
|                                           | 20 UK (Public Health England - PHE)                                                 | 7000,00         |
| <b>Total fees</b>                         |                                                                                     | <b>78800,00</b> |
| <b>Financial incomes</b>                  |                                                                                     | 391,88          |
| CE - UCL - Trasnusafe coordination work   |                                                                                     | 401,44          |
| CE - UCL - Trasnusafe administration work |                                                                                     | 4956,78         |
|                                           |                                                                                     | <b>5750,10</b>  |
| <b>TOTAL EAN RESOURCES</b>                |                                                                                     | <b>84550,10</b> |
| <b>RESULT</b>                             | <b>EAN resources - EAN costs</b>                                                    | <b>-2834,55</b> |

## ANNEX B. 2014 EAN OPERATING COSTS AND RESOURCES - PROVISIONAL ACCOUNTS #2

| EAN 2014 OPERATING COSTS (PROVISIONAL 2014)        |                                            |               |                    |                           |                          |                                |                  |              |                 |
|----------------------------------------------------|--------------------------------------------|---------------|--------------------|---------------------------|--------------------------|--------------------------------|------------------|--------------|-----------------|
| EAN COSTS                                          | Items                                      | Workload days | Workload days paid | Daily cost VAT excluded € | Total cost VAT excuded € | Total cost VAT included 20 % € | T&S and others € | Subtotal F € | Total €         |
| <b>COORDINATOR (CEPN)</b>                          |                                            |               |                    |                           |                          |                                |                  |              |                 |
| <b>EAN Steering Group &amp; Management</b>         | General management                         | 10            | 8                  | 1280,00                   | 10240,00                 | 12288,00                       |                  | 12288,00     |                 |
|                                                    | Assistance (junior researcher)             | 12            | 12                 | 680,00                    | 8160,00                  | 9792,00                        |                  | 9792,00      |                 |
| <b>EAN Workshops</b>                               | Workshops organisation                     | 7             | 5                  | 1280,00                   | 6400,00                  | 7680,00                        | 2242,45          | 9922,45      |                 |
|                                                    | Workshops organisation (junior researcher) | 0             | 0                  | 680,00                    | 0,00                     | 0,00                           | 250,31           | 250,31       |                 |
| <b>WG &amp; sub-network management</b>             | Management                                 | 1             | 1                  | 1280,00                   | 1280,00                  | 1536,00                        |                  | 1536,00      |                 |
|                                                    | Assistance (junior researcher)             | 0             | 0                  | 680,00                    | 0,00                     | 0,00                           |                  | 0,00         |                 |
| <b>EAN Newsletters</b>                             | Editorial board                            | 2             | 2                  | 1280,00                   | 2560,00                  | 3072,00                        |                  | 3072,00      |                 |
|                                                    | Realisation (junior researcher)            | 6             | 6                  | 680,00                    | 4080,00                  | 4896,00                        |                  | 4896,00      |                 |
| <b>EAN website</b>                                 | Maintenance, upgrading (senior researcher) |               |                    | 980,00                    | 0,00                     | 0,00                           |                  | 0,00         |                 |
|                                                    | Maintenance, upgrading (junior researcher) | 4             | 4                  | 680,00                    | 2720,00                  | 3264,00                        |                  | 3264,00      |                 |
|                                                    |                                            |               |                    |                           |                          |                                |                  |              | 45020,76        |
| <b>Other costs</b>                                 | Web domain (ean.eu), banking, accounter... |               |                    |                           |                          |                                | 600,00           | 600,00       |                 |
|                                                    |                                            |               |                    |                           |                          |                                | 347,49           |              |                 |
| <b>Receptions</b>                                  | Brainstoming Seminar (Montvillargenne)     |               |                    |                           |                          |                                | 15536,00         | 15536,00     |                 |
|                                                    | Meals (AB&SC meetings)                     |               |                    |                           |                          |                                | 500,00           | 500,00       |                 |
|                                                    |                                            |               |                    |                           |                          |                                |                  |              | 16636,00        |
| <b>Contacts with intl. Organisations</b>           | IAEA/ICRP                                  | 0             | 0                  | 1280,00                   | 0,00                     | 0,00                           |                  | 0,00         |                 |
| <b>Contacts with intl. Networks</b>                | EUTERP/EFOMP/EFR/EFNDT/...                 | 0             | 0                  | 1280,00                   | 0,00                     | 0,00                           |                  | 0,00         |                 |
| <b>European project</b>                            | TRASNUSAFE                                 | 0             | 0                  | 1280,00                   | 0,00                     | 0,00                           |                  | 0,00         |                 |
|                                                    |                                            |               |                    |                           |                          |                                |                  |              | 0,00            |
| <b>EAN COST for coordination</b>                   | <b>subtotal 1 - subtotal 2</b>             | <b>42</b>     | <b>38</b>          |                           | <b>35440,00</b>          | <b>42528,00</b>                | <b>19476,25</b>  |              | <b>62004,25</b> |
| <b>ASSISTANT COORDINATOR (PHE)</b>                 |                                            |               |                    |                           |                          |                                |                  |              |                 |
| <b>Steering Group</b>                              |                                            | 3             | 3                  | 1100,00                   | 3300,00                  | NA                             | 1200,00          | 4500,00      |                 |
| <b>Co-ordination activities</b>                    |                                            | 4             | 4                  | 1100,00                   | 4400,00                  | NA                             |                  | 4400,00      |                 |
| <b>Workshop</b>                                    | Assistant co-ordination & recommendations  | 3             | 3                  | 1100,00                   | 3300,00                  | NA                             | 1300,00          | 4600,00      |                 |
| <b>ALARA Newsletter</b>                            | Editorial board                            | 4             | 4                  | 1100,00                   | 4400,00                  | NA                             |                  | 4400,00      |                 |
| <b>Contacts with Intl. Organisations</b>           |                                            | 1             | 1                  | 1100,00                   | 1100,00                  | NA                             |                  | 1100,00      |                 |
| <b>EAN COST for assistant coordination</b>         | <b>subtotal 5 - subtotal 4</b>             | <b>15</b>     | <b>15</b>          |                           | <b>16500,00</b>          |                                | <b>2500,00</b>   |              | <b>19000,00</b> |
| <b>Support for participating to EAN activities</b> |                                            |               |                    |                           |                          |                                |                  |              |                 |
| <b>EAN COST for support</b>                        |                                            |               |                    |                           |                          |                                | <b>0,00</b>      |              | <b>0,00</b>     |
| <b>TOTAL EAN COORDINATION</b>                      |                                            | <b>57,0</b>   | <b>53</b>          |                           |                          | <b>59028,00</b>                | <b>21976,25</b>  |              | <b>81004,25</b> |

| EAN 2014 RESOURCES (PREVISIONAL 2014)                                          |    |                                                                             |  |  |  |  |  |  |           |
|--------------------------------------------------------------------------------|----|-----------------------------------------------------------------------------|--|--|--|--|--|--|-----------|
| EAN RESOURCES                                                                  |    | Members of EAN                                                              |  |  |  |  |  |  | Fees<br>€ |
|                                                                                | 1  | Austria (Seibersdorf Labor GmbH)                                            |  |  |  |  |  |  | 3000,00   |
|                                                                                | 2  | Belgium (SCK-CEN Mol, AVN, Belgoprocess, BVS-ABR, Umicore, Belgonucleaire ) |  |  |  |  |  |  | 5300,00   |
|                                                                                | 3  | Croatia (EKOTEH Dosimetry)                                                  |  |  |  |  |  |  | 4000,00   |
|                                                                                | 4  | Czech Rep. (State Office for Nuclear Safety - SUJB)                         |  |  |  |  |  |  | 4000,00   |
|                                                                                | 5  | Denmark (National Institute for Radiation Protection)                       |  |  |  |  |  |  | 0,00      |
|                                                                                | 6  | Finland (Radiation and Nuclear Safety Authority - STUK)                     |  |  |  |  |  |  | 0,00      |
|                                                                                | 7  | France (Nuclear Safety Authority - ASN)                                     |  |  |  |  |  |  | 0,00      |
|                                                                                | 8  | Germany (Federal Office for Radiation Protection - BfS)                     |  |  |  |  |  |  | 8000,00   |
|                                                                                | 9  | Greece (Greek Atomic Energy Commission - GAEC)                              |  |  |  |  |  |  | 4000,00   |
|                                                                                | 10 | Iceland (Icelandic Radiation Protection Institute - GR)                     |  |  |  |  |  |  | 0,00      |
|                                                                                | 11 | Ireland (Radiation Protection Institute of Ireland - RPII)                  |  |  |  |  |  |  | 2000,00   |
|                                                                                | 12 | Italy (Istituto Superiore di Sanità - ISS)                                  |  |  |  |  |  |  | 0,00      |
|                                                                                | 13 | Norway (Norwegian Radiation Protection Authority - NRPA)                    |  |  |  |  |  |  | 7000,00   |
|                                                                                | 14 | Netherlands (Nuclear Research and consultancy Group - NRG)                  |  |  |  |  |  |  | 0,00      |
|                                                                                | 15 | Portugal (Instituto Tecnológico e Nuclear)                                  |  |  |  |  |  |  | 0,00      |
|                                                                                | 16 | Slovenia (Slovenian Radiation Protection Administration)                    |  |  |  |  |  |  | 0,00      |
|                                                                                | 17 | Spain (Nuclear Safety Council - CSN)                                        |  |  |  |  |  |  | 7000,00   |
|                                                                                | 18 | Sweden (Swedish Radiation Safety Authority - SSM)                           |  |  |  |  |  |  | 7000,00   |
|                                                                                | 19 | Switzerland (Swiss Federal Office of Public Health)                         |  |  |  |  |  |  | 6500,00   |
|                                                                                | 20 | UK (Public Health England - Radiation Protection division - PHE)            |  |  |  |  |  |  | 7000,00   |
| Total fees                                                                     |    |                                                                             |  |  |  |  |  |  | 64800,00  |
|                                                                                |    |                                                                             |  |  |  |  |  |  |           |
| CE - UCL - Trasnusafe coordination activities (3rd period: from November 2013) |    |                                                                             |  |  |  |  |  |  | 840,39    |
| Participation in the seminar                                                   |    |                                                                             |  |  |  |  |  |  | 4300,00   |
|                                                                                |    |                                                                             |  |  |  |  |  |  | 5140,39   |
|                                                                                |    |                                                                             |  |  |  |  |  |  |           |
| TOTAL EAN RESOURCES                                                            |    |                                                                             |  |  |  |  |  |  | 69940,39  |
| RESULT                                                                         |    | EAN resources - EAN costs                                                   |  |  |  |  |  |  | -11063,80 |