

European ALARA Network

Final account 2021 and Provisional account 2022

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EAN Result 2021

- EAN costs: 43,249 €
- EAN resources: 50,611 €
- EAN result : + 7,362 €
- However, fees from Belgium (5,300 €), The Netherlands (495 €) and have not been received (**5,795 € are pending**)
- Evolutions since June 2021
- *Resources* were planned 58,345 € ; Germany: 0 € (-8,000 €)
- *Costs* were planned 47,203 €
 - Cancel: lunch + mission cost (-950 €) and PHE travel (-550 €)
 - Increases: cost of the web domain (+ 80 €, total 730 €)
 - Workload adjustment (-3,95 days project leader , + 2 days senior researcher)

Details

- **Operating cost (CEPN)**
- 29.55 days, hence 32,682 €
(were 31.5 days in June 2021)
- Workshop = 0 day
- **Operating cost (UK HSA)**
- 10 days, hence 9,900 €
- **Total**
- $32,682 + 9,900 + 667 = 43,249 \text{ €}$

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- **Fees:** 50,295 € (all fees included)
- **Financial + other income income :** 316 €
- **Total:** 50,295 € + 316 € = 50,611€
- **Balance:** 50,611 € - 43,249 = **7,361 €**

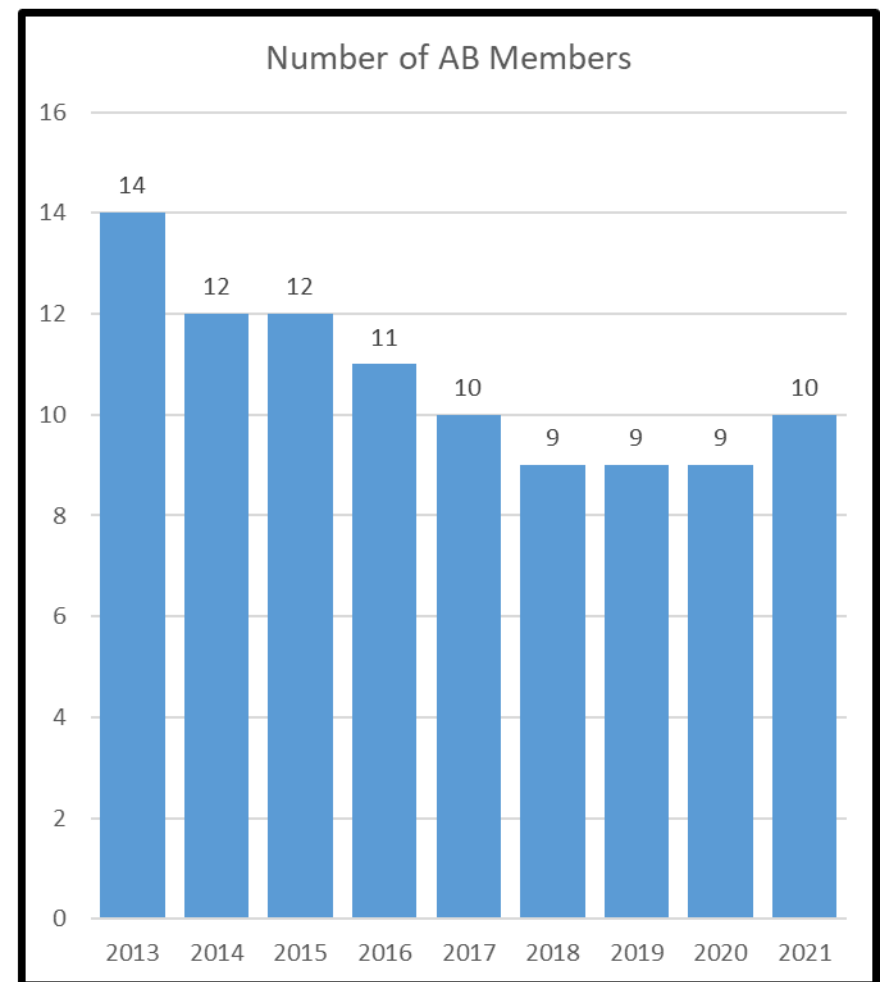
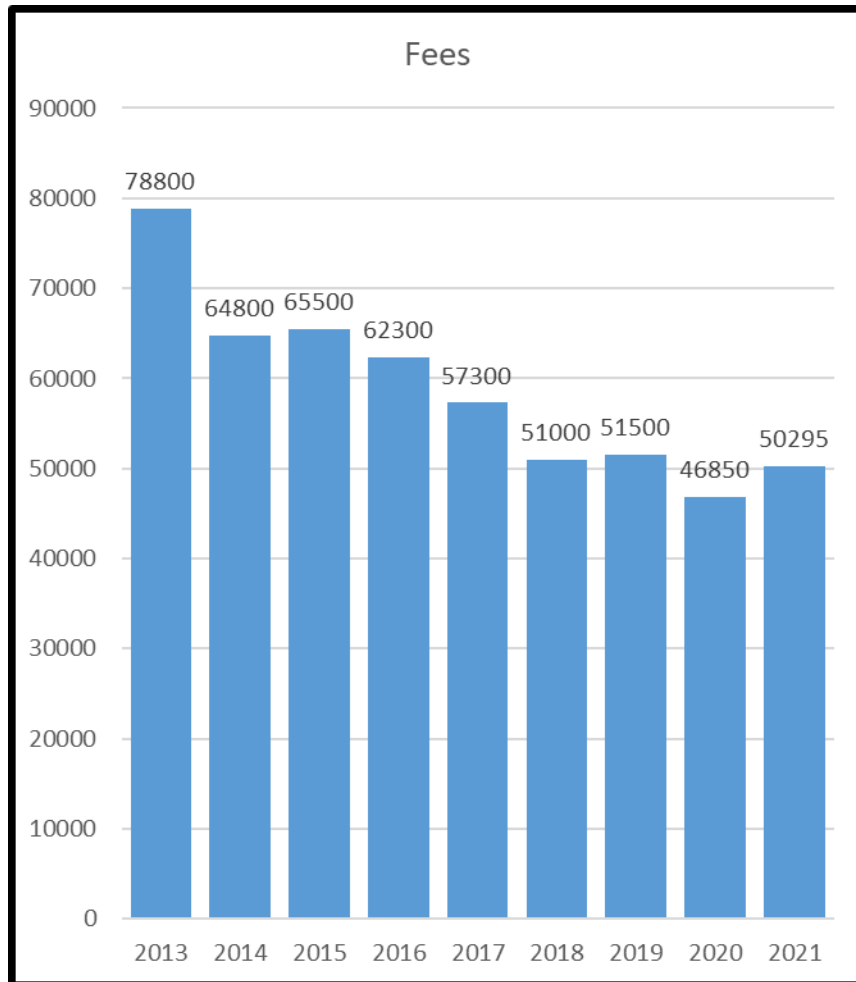
EAN COSTS	Items	Workload days	Workload days paid
COORDINATOR (CEPN)			
EAN Steering Group & Managem	General management (project manager)	4	4
	Assistance (senior researcher)	7,5	7,5
EAN Workshops	Workshops preparation	0	0
	Workshops prepa (senior researcher)	0	0
WG & sub-network managemen	Management	0	0
	Assistance (senior researcher)	7	7
EAN New sletters	Editorial board	1	1
	Realisation (senior researcher)	9	9
EAN website	Maintenance, upgrading (senior research	0	0
Contacts with intl. Organisations	IAEA/ICRP/...	1,05	1,05
	EUTERP/EFOMP/EFRS/EFNDT	0	0

EAN – Balance Sheet

EAN - BALANCE SHEET 31 DECEMBER 2021

ASSETS	2021 €	2020 €	LIABILITIES	2021 €	2020 €
			Reserve	29'923.90	25'251.73
			Result	7'361.44	4'672.17
Fees to be received	5'795.00	21'000.00	Debt due	16'279.28	29'643.54
Other resources to be received			Fees received in advance		
Cash at bank	47'769.62	38'567.44	Bank accounts payables		
Other current assets			Agios		
TOTAL	53'564.62	59'567.44	TOTAL	53'564.62	59'567.44

Evolution of the fees and members



Budget for 2022

- **Operating cost (CEPN)**
- 33 days of work, hence 37,020 € (were 29.55 days of work in 2021) inclusive planning of a workshop
- Workshop participation: 2×550 €
- Reception & lunches: 500 €
- Web domain: 730 €
- **Operating cost (UK HSA)**
- 10 days of work, hence 9,900 €
- Travel cost and accommodation (2×550 €)
- **Total:** $39,350 + 11,000 = 50,350$ €

EAN COSTS	Items	Workload days	Workload days paid
COORDINATOR (CEPN)			
EAN Steering Group & Management	General management (project manager)	3	3
	Assistance (senior researcher)	6	6
EAN Workshops	Workshops preparation/participation	2	2
	Workshops prepa/parti (senior researcher)	6	6
WG & sub-network management	Management	0	0
	Assistance (senior researcher)	2	2
EAN Newsletters	Editorial board	1	1
	Realisation (senior researcher)	8	8
EAN website	Maintenance, upgrading (senior researcher)	1	1
Contacts with intl. Organisations	ICRP	2	2
	EUTERP/EFOMP/EFRS/EFNDT	2	2

- **Ressources**
- **Fees:** 51,345 € (not including Sweden)
- **Financial income :** 50 €
- **Balance:** $50,350$ € - $51,395$ € = 995 €

Fees 2022, members paying fees

Nr.	Contributing members	Fees
1	Belgium (SCK-CEN Mol, FANC, AVN, Belgoprocess, BVS-ABR, Umicore)	5300
2	France (CEA/INSTN)	4000
3	Germany (Federal Office for Radiation Protection - BfS)	8000
4	Ireland (Environmental Protection Agency - EPA)	4000
5	Norway (Norwegian Radiation Protection Authority - DSA)	5000
6	Netherlands (Nuclear Research and consultancy Group - NRG)	495
7	Spain (Nuclear Safety Council - CSN)	7000
8	Sweden (Swedish Radiation Safety Authority - SSM)	-
9	Switzerland (Swiss Federal Office of Public Health)	6500
10	Switzerland (European Organization for Nuclear Research - CERN)	7000
11	United Kingdom (UKHSA)	4000

Fees 2022, members not paying fees

Nr.	Non-contributing members	Fees
1	<i>Austria (Seibersdorf Labor GmbH)</i>	-
2	<i>Croatia (other contributor than EKOTEH Dosimetry)</i>	-
3	<i>Czech Rep. (State Office for Nuclear Safety - SUJB)</i>	-
4	<i>Denmark (National Institute for Radiation Protection)</i>	-
5	<i>Finland (Radiation and Nuclear Safety Authority - STUK)</i>	-
6	<i>Greece (Greek Atomic Energy Commission - GAEC)</i>	-
7	<i>Iceland (Icelandic Radiation Protection Institute - GR)</i>	-
8	<i>Italy (Istituto Superiore di Sanità - ISS)</i>	-
9	<i>Portugal (Instituto Tecnológico e Nuclear)</i>	-
10	<i>Slovenia (Slovenian Radiation Protection Administration)</i>	-

END

Any questions

